

**AU 1ER SEPTEMBRE 2019**

| GRADE                                      | CAT. | POSTE BUDGETAIRE au 01 01 2019 | Effectifs votés ap délibération ou au 31/12/19 | POSTE OCCUPE | POSTE VACANT | H         | F         | ETP          |              |                    |
|--|------|--------------------------------|--|--------------|--------------|-----------|-----------|--------------|--------------|--------------------|
|  |      |                                |  |              |              |           |           | TIT          | NON TIT      | sans temps travail |
| <b><u>FILIERE ADMINISTRATIVE</u></b>       |      | <b>28</b>                      | <b>23</b>                                      | <b>18</b>    | <b>5</b>     | <b>3</b>  | <b>15</b> | <b>12,7</b>  | <b>5</b>     | <b>0</b>           |
| DIRECTEUR DE CABINET                       | A    | 1                              | 1  | 1            | 0            |           |           |              |              |                    |
| DGS  | A    | 1                              | 1  | 1            | 0            |           |           |              |              |                    |
| ATTACHE                                    | A    | 3                              | 3  | 2            | 1            |           |           |              |              |                    |
| REDACTEUR PRINCIPAL DE 1ERE CLASSE         | B    | 1                              | 1  | 1            | 0            |           |           |              |              |                    |
| REDACTEUR                                  | B    | 2                              | 2  | 1            | 1            |           |           |              |              |                    |
| ADJOINT ADMINISTRATIF Ppal 1ERE CL         | C    | 3                              | 3  | 2            | 1            |           |           |              |              |                    |
| ADJOINT ADMINISTRATIF Ppal 2EME CL         | C    | 9                              | 5  | 4            | 1            |           |           |              |              |                    |
| ADJOINT ADMINISTRATIF                      | C    | 8                              | 7  | 6            | 1            |           |           |              |              |                    |
| <b><u>FILIERE ANIMATION</u></b>            |      | <b>13</b>                      | <b>12</b>                                      | <b>11</b>    | <b>1</b>     | <b>5</b>  | <b>6</b>  | <b>7,8</b>   | <b>3</b>     | <b>0</b>           |
| ANIMATEUR TERRITORIAL                      | B    | 3                              | 3  | 3            | 0            |           |           |              |              |                    |
| ADJOINT ANIMATION PRINCIPAL DE 2EME CLASSE | C    | 1                              | 1  | 1            | 0            |           |           |              |              |                    |
| ADJOINT ANIMATION                          | C    | 9                              | 8  | 7            | 1            |           |           |              |              |                    |
| <b><u>FILIERE MEDICO SOCIALE</u></b>       |      | <b>2</b>                       | <b>2</b>                                       | <b>2</b>     | <b>0</b>     | <b>0</b>  | <b>2</b>  | <b>2</b>     | <b>0</b>     | <b>0</b>           |
| ATSEM PRINCIPAL 2EME CLASSE                | C    | 2                              | 2  | 2            | 0            |           |           |              |              |                    |
| <b><u>FILIERE TECHNIQUE</u></b>            |      | <b>48</b>                      | <b>45</b>                                      | <b>39</b>    | <b>6</b>     | <b>18</b> | <b>21</b> | <b>34</b>    | <b>5</b>     | <b>0</b>           |
| INGENIEUR PRINCIPAL                        | A    | 1                              | 1  | 1            | 0            |           |           |              |              |                    |
| TECHNICIEN                                 | B    | 1                              | 1  | 1            | 0            |           |           |              |              |                    |
| AGENT DE MAITRISE PRINCIPAL                | C    | 2                              | 1  | 1            | 0            |           |           |              |              |                    |
| ADJOINT TECHNIQUE PPAL 1ERE CLASSE         | C    | 4                              | 4  | 4            | 0            |           |           |              |              |                    |
| ADJOINT TECHNIQUE PPAL 2EME CLASSE         | C    | 4                              | 3  | 3            | 0            |           |           |              |              |                    |
| ADJOINT TECHNIQUE                          | C    | 36                             | 35   | 29           | 6            |           |           |              |              |                    |
| <b><u>FILIERE POLICE MUNICIPALE</u></b>    |      | <b>0</b>                       | <b>3</b>                                       | <b>2</b>     | <b>2</b>     | <b>0</b>  | <b>1</b>  | <b>1</b>     | <b>0</b>     | <b>0</b>           |
| BRIGADIER CHER PRINCIPAL                   | C    | 0                              | 1  | 1            | 0            |           |           |              |              |                    |
| GARDIEN BRIGADIER                          | C    | 0                              | 2  | 0            | 2            |           |           |              |              |                    |
| <b><u>FILIERE SPORTIVE</u></b>             |      | <b>1</b>                       | <b>1</b>                                       | <b>1</b>     | <b>0</b>     | <b>1</b>  | <b>0</b>  | <b>1</b>     | <b>0</b>     | <b>0</b>           |
| EDUCATEUR DES APS                          | B    | 1                              | 1  | 1            | 0            |           |           |              |              |                    |
| <b><u>APPRENTI</u></b>                     |      | <b>1</b>                       | <b>1</b>                                       | <b>1</b>     | <b>0</b>     | <b>0</b>  | <b>1</b>  | <b>0</b>     | <b>1</b>     | <b>0</b>           |
| <b>TOTAL TOUTES FILIERES</b>               |      | <b>93</b>                      | <b>87</b>                                      | <b>74</b>    | <b>14</b>    | <b>27</b> | <b>46</b> | <b>58,5</b>  | <b>14</b>    | <b>0</b>           |
| NOMBRE D'AGENTS AU TABLEAU                 |      |                                |  |              |              |           |           | <b>59</b>    | <b>14</b>    | <b>0,00</b>        |
| TOTAL AGENTS COLLECTIVITE                  |      |                                |  |              |              |           |           | <b>73</b>    |              |                    |
| NBRE TOTAL EFFECTIFS ETP                   |      |                                |  |              |              |           |           | <b>58,50</b> | <b>14,00</b> | <b>0,00</b>        |
| TOTAL ETP COLLECTIVITE                     |      |                                |  |              |              |           |           | <b>72,50</b> |              |                    |